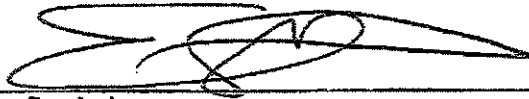


**FINAL GENERAL FUND BUDGET**

Fiscal Year 2025-2026

**General Fund Budget Approval**

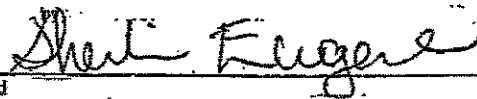
Date of Adoption of the General Fund Budget: 06/29/2025



President of the Board - Original Signature Required

Date

6/30/25



Secretary of the Board - Original Signature Required

Date

6/30/25



Chief School Administrator - Original Signature Required

Date

06/30/2025

Jill Shoesmith

Contact Person

(570)595-6355

Extn :

Telephone

Extension

evergm@ptd.net

Email Address

<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
8030	Schedule of Indebtedness: Total Estimate must be greater than 0.	There is no indebtedness
8040	Schedule of Indebtedness: Total Projection must be greater than 0.	There is no debt
8080	Ending Fund Balance Entry and Budgetary Reserve: If 0850 Estimated Ending Unassigned Fund Balance is not equal to 0, a justification must be entered below.	Beginning balance plus the 2025 projection is in excess of zero
8220	Schedule of Indebtedness: Entries in General Fund (10) amount is required	There is no existing indebtedness

ITEM	AMOUNTS	
Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		
0810 Nonspendable Fund Balance		
0820 Restricted Fund Balance	6,866	
0830 Committed Fund Balance		
0840 Assigned Fund Balance		
0850 Unassigned Fund Balance	453,006	
Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		\$453,006
Estimated Revenues And Other Financing Sources		
6000 Revenue from Local Sources	2,421,680	
7000 Revenue from State Sources	24,200	
8000 Revenue from Federal Sources	35,000	
9000 Other Financing Sources		
Total Estimated Revenues And Other Financing Sources		\$2,480,880
Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation		\$2,933,886

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	<u>Amount</u>
<b>REVENUE FROM LOCAL SOURCES</b>	
6600 Food Service Revenue	4,800
6700 Revenues from LEA Activities	60,280
6800 Revenues from Intermediary Sources / Pass-Through Funds	2,355,900
6920 Contributions and Donations from Private Sources	700
<b>REVENUE FROM LOCAL SOURCES</b>	<b>\$2,421,680</b>
<b>REVENUE FROM STATE SOURCES</b>	
7330 Health Services (Medical, Dental, Nurse, Act 25)	13,000
7505 Ready to Learn Block Grant	3,200
7521 Continuity of Education and Equity Grants	4,000
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	4,000
<b>REVENUE FROM STATE SOURCES</b>	<b>\$24,200</b>
<b>REVENUE FROM FEDERAL SOURCES</b>	
8390 Other Restricted Federal Grants-in-Aid Directly from the Federal Government	35,000
<b>REVENUE FROM FEDERAL SOURCES</b>	<b>\$35,000</b>
<b>TOTAL ESTIMATED REVENUES AND OTHER SOURCES</b>	<b>2,480,880</b>

<u>Description</u>	<u>Amount</u>
<b>000 Instruction</b>	
1100 Regular Programs - Elementary / Secondary	1,338,600
1200 Special Programs - Elementary / Secondary	261,630
<b>Total Instruction</b>	<b>\$1,600,230</b>
<b>000 Support Services</b>	
2300 Support Services - Administration	343,920
2400 Support Services - Pupil Health	93,950
2600 Operation and Maintenance of Plant Services	295,980
<b>Total Support Services</b>	<b>\$733,850</b>
<b>000 Operation of Non-Instructional Services</b>	
3100 Food Services	6,000
3200 Student Activities	80,800
<b>Total Operation of Non-Instructional Services</b>	<b>\$86,800</b>
<b>Total Estimated Expenditures and Other Financing Uses</b>	<b>\$2,480,880</b>

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<u>Description</u>	<u>Amount</u>
<b>1000 Instruction</b>	
<b>1100 Regular Programs - Elementary / Secondary</b>	
100 Personnel Services - Salaries	840,000
200 Personnel Services - Employee Benefits	503,900
400 Purchased Property Services	650
500 Other Purchased Services	8,650
600 Supplies	30,000
700 Property	11,000
800 Other Objects	4,400
<b>Total Regular Programs - Elementary / Secondary</b>	<b>\$1,398,600</b>
<b>1200 Special Programs - Elementary / Secondary</b>	
100 Personnel Services - Salaries	155,000
200 Personnel Services - Employee Benefits	102,530
500 Other Purchased Services	2,600
800 Other Objects	1,500
<b>Total Special Programs - Elementary / Secondary</b>	<b>\$261,630</b>
<b>Total Instruction</b>	<b>\$1,660,230</b>
<b>2000 Support Services</b>	
<b>2300 Support Services - Administration</b>	
100 Personnel Services - Salaries	172,500
200 Personnel Services - Employee Benefits	97,620
300 Purchased Professional and Technical Services	64,000
600 Supplies	9,800
<b>Total Support Services - Administration</b>	<b>\$343,920</b>
<b>2400 Support Services - Pupil Health</b>	
100 Personnel Services - Salaries	60,000
200 Personnel Services - Employee Benefits	33,950
<b>Total Support Services - Pupil Health</b>	<b>\$93,950</b>
<b>2600 Operation and Maintenance of Plant Services</b>	
100 Personnel Services - Salaries	66,000
200 Personnel Services - Employee Benefits	40,680
400 Purchased Property Services	189,300
<b>Total Operation and Maintenance of Plant Services</b>	<b>\$295,980</b>
<b>Total Support Services</b>	<b>\$733,850</b>
<b>3000 Operation of Non-Instructional Services</b>	
<b>3100 Food Services</b>	
500 Other Purchased Services	6,000
<b>Total Food Services</b>	<b>\$6,000</b>
<b>3200 Student Activities</b>	
500 Other Purchased Services	78,800
600 Supplies	2,000

Description	Amount
Total Student Activities	\$80,800
Total Operation of Non-Instructional Services	\$85,300
TOTAL EXPENDITURES	\$2,480,880

Cash and Short-Term Investments

06/30/2025 Estimate

06/30/2026 Projection

General Fund	453,006	453,006
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		
Permanent Fund		

<b>Total Cash and Short-Term Investments</b>	<b>\$453,006</b>	<b>\$453,006</b>
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ong-Term Investments

06/30/2025 Estimate

06/30/2026 Projection

General Fund		
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		
Permanent Fund		

<b>Total Long-Term Investments</b>		
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<b>TOTAL CASH AND INVESTMENTS</b>	<b>\$453,006</b>	<b>\$453,006</b>
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Account Description	Amounts
0810 Nonspendable Fund Balance	
0820 Restricted Fund Balance	6,866
0830 Committed Fund Balance	
0840 Assigned Fund Balance	
0850 Unassigned Fund Balance	453,006
Total Ending Fund Balance - Committed, Assigned, and Unassigned	\$453,006

5900 Budgetary Reserve

Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve	\$459,872
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